



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	645,968,976	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	645,968,976
				PERSENTASE	(7.77%)									(1.95%)
				SISA	7,665,816,024	1,332,709,000	23,435,300,000	0	0	0	0	0	0	32,433,825,024
TOTAL				PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	645,968,976	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	645,968,976
				PERSENTASE	(7.77%)									(1.95%)
				SISA	7,665,816,024	1,332,709,000	23,435,300,000	0	0	0	0	0	0	32,433,825,024