



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	696,113,013	89,120,712	4,426,852,400							5,212,086,125
				PERSENTASE	(8.38%)	(6.69%)	(18.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(15.76%)
				SISA	7,615,671,987	1,243,588,288	19,008,447,600	0	0	0	0	0	0	27,867,707,875
TOTAL				PAGU	8,311,785,000	1,332,709,000	23,435,300,000	0	0	0	0	0	0	33,079,794,000
				REALISASI	696,113,013	89,120,712	4,426,852,400							5,212,086,125
				PERSENTASE	(8.38%)	(6.69%)	(18.89%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(15.76%)
				SISA	7,615,671,987	1,243,588,288	19,008,447,600	0	0	0	0	0	0	27,867,707,875