



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	0	33,669,905,000
				REALISASI	590,242,111	116,424,525								706,666,636
				PERSENTASE	(6.62%)	(8.52%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(2.10%)
				SISA	8,323,103,889	1,249,834,475	23,390,300,000	0	0	0	0	0	0	32,963,238,364
TOTAL				PAGU	8,913,346,000	1,366,259,000	23,390,300,000	0	0	0	0	0	0	33,669,905,000
				REALISASI	590,242,111	116,424,525								706,666,636
				PERSENTASE	(6.62%)	(8.52%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(2.10%)
				SISA	8,323,103,889	1,249,834,475	23,390,300,000	0	0	0	0	0	0	32,963,238,364