



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		17,593,000							17,593,000	
				PERSENTASE	0.00%	(16.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(16.03%)	
				SISA	0	92,187,000	0	0	0	0	0	0	92,187,000	
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		17,593,000								17,593,000
				PERSENTASE	(0.00%)	(16.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(16.03%)
				SISA	0	92,187,000	0	0	0	0	0	0	92,187,000	