



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	109,780,000	0	0	0	0	0	0	0	109,780,000
				REALISASI		5,276,300							5,276,300	
				PERSENTASE	0.00%	(4.81%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.81%)	
				SISA	0	104,503,700	0	0	0	0	0	0	104,503,700	
TOTAL				PAGU	0	109,780,000	0	0	0	0	0	0	109,780,000	
				REALISASI		5,276,300							5,276,300	
				PERSENTASE	(0.00%)	(4.81%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.81%)	
				SISA	0	104,503,700	0	0	0	0	0	0	104,503,700	