



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	9,361,463,000	1,623,480,000	271,000,000	0	0	0	0	0	0	11,255,943,000	
				REALISASI	577,562,744	117,974,522	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	695,537,266	
				PERSENTASE	(6.17%)	(7.27%)							(6.18%)		
				SISA	8,783,900,256	1,505,505,478	271,000,000	0	0	0	0	0	0	10,560,405,734	
TOTAL				PAGU	9,361,463,000	1,623,480,000	271,000,000	0	0	0	0	0	0	11,255,943,000	
				REALISASI	577,562,744	117,974,522	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	695,537,266
				PERSENTASE	(6.17%)	(7.27%)									(6.18%)
				SISA	8,783,900,256	1,505,505,478	271,000,000	0	0	0	0	0	0	10,560,405,734	