



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

| No    | BA-Satker  | Nama Satker                       | KPPN | Ket        | Jenis Belanja |               |             |             |         |         |         |           |          | Total          |
|-------|------------|-----------------------------------|------|------------|---------------|---------------|-------------|-------------|---------|---------|---------|-----------|----------|----------------|
|       |            |                                   |      |            | Pegawai       | Barang        | Modal       | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |                |
| 1     | 005-099439 | PENGADILAN NEGERI<br>SUNGGUMINASA | 136  | PAGU       | 9,361,463,000 | 1,556,070,000 | 271,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 11,188,533,000 |
|       |            |                                   |      | REALISASI  | 1,124,082,330 | 223,448,590   | 251,855,000 |             |         |         |         |           |          | 1,599,385,920  |
|       |            |                                   |      | PERSENTASE | (12.01%)      | (14.36%)      | (92.94%)    | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | (14.29%)       |
|       |            |                                   |      | SISA       | 8,237,380,670 | 1,332,621,410 | 19,145,000  | 0           | 0       | 0       | 0       | 0         | 0        | 9,589,147,080  |
| TOTAL |            |                                   |      | PAGU       | 9,361,463,000 | 1,556,070,000 | 271,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 11,188,533,000 |
|       |            |                                   |      | REALISASI  | 1,124,082,330 | 223,448,590   | 251,855,000 |             |         |         |         |           |          | 1,599,385,920  |
|       |            |                                   |      | PERSENTASE | (12.01%)      | (14.36%)      | (92.94%)    | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | (14.29%)       |
|       |            |                                   |      | SISA       | 8,237,380,670 | 1,332,621,410 | 19,145,000  | 0           | 0       | 0       | 0       | 0         | 0        | 9,589,147,080  |