



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	9,361,463,000	1,556,070,000	271,000,000	0	0	0	0	0	0	11,188,533,000
				REALISASI	579,071,729	129,016,127	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	708,087,856
				PERSENTASE	(6.19%)	(8.29%)								(6.33%)
				SISA	8,782,391,271	1,427,053,873	271,000,000	0	0	0	0	0	0	10,480,445,144
TOTAL				PAGU	9,361,463,000	1,556,070,000	271,000,000	0	0	0	0	0	0	11,188,533,000
				REALISASI	579,071,729	129,016,127	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	708,087,856
				PERSENTASE	(6.19%)	(8.29%)								(6.33%)
				SISA	8,782,391,271	1,427,053,873	271,000,000	0	0	0	0	0	0	10,480,445,144