



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099439	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU REALISASI PERSENTASE	8,040,346,000 559,255,679 (6.96%)	1,556,070,000 132,975,477 (8.55%)	271,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,867,416,000 692,231,156 (7.02%)
				SISA	7,481,090,321	1,423,094,523	271,000,000	0	0	0	0	0	0	9,175,184,844
TOTAL				PAGU REALISASI PERSENTASE	8,040,346,000 559,255,679 (6.96%)	1,556,070,000 132,975,477 (8.55%)	271,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,867,416,000 692,231,156 (7.02%)
				SISA	7,481,090,321	1,423,094,523	271,000,000	0	0	0	0	0	0	9,175,184,844