



## PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11

| No | BA-Satker  | Nama Satker                       | KPPN | Ket                             | Jenis Belanja                           |                                         |                                         |                            |                  |                  |                  |                  |                  | Total                                   |
|----|------------|-----------------------------------|------|---------------------------------|-----------------------------------------|-----------------------------------------|-----------------------------------------|----------------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------------------|
|    |            |                                   |      |                                 | Pegawai                                 | Barang                                  | Modal                                   | Beban Bunga                | Subsidi          | Hibah            | Bansos           | Lain-lain        | Transfer         |                                         |
| 1  | 005-099439 | PENGADILAN NEGERI<br>SUNGGUMINASA | 136  | PAGU<br>REALISASI<br>PERSENTASE | 8,040,346,000<br>558,554,678<br>(6.95%) | 1,556,070,000<br>100,521,794<br>(6.46%) | 328,000,000<br><br>(0.00%)              | 0<br><br>0.00%             | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 9,924,416,000<br>659,076,472<br>(6.64%) |
|    |            |                                   |      | SISA                            | 7,481,791,322                           | 1,455,548,206                           | 328,000,000                             | 0                          | 0                | 0                | 0                | 0                | 0                | 9,265,339,528                           |
|    |            |                                   |      | TOTAL                           | PAGU<br>REALISASI<br>PERSENTASE         | 8,040,346,000<br>558,554,678<br>(6.95%) | 1,556,070,000<br>100,521,794<br>(6.46%) | 328,000,000<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 9,924,416,000<br>659,076,472<br>(6.64%) |
|    |            |                                   |      |                                 | SISA                                    | 7,481,791,322                           | 1,455,548,206                           | 328,000,000                | 0                | 0                | 0                | 0                | 0                | 9,265,339,528                           |