



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099440	PENGADILAN NEGERI SUNGGUMINASA	136	PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI		4,058,000								4,058,000
				PERSENTASE	0.00%	(4.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.15%)
				SISA	0	93,642,000	0	0	0	0	0	0	0	93,642,000
TOTAL				PAGU	0	97,700,000	0	0	0	0	0	0	0	97,700,000
				REALISASI		4,058,000								4,058,000
				PERSENTASE	(0.00%)	(4.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.15%)
				SISA	0	93,642,000	0	0	0	0	0	0	0	93,642,000